



FY2009 DEANS' ENHANCED DESIGNATED TUITION ACCOUNTS

Liberal Arts	19-1100-27	New
Visual & Performing Arts	19-1100-28	New
College of Science	19-1200-27	New
COBA	19-1300-27	existing
Engineering	19-1400-27	existing (acct.# changed from 19-1400-10)
Architecture	19-1700-27	New
Education	19-1905-37	New
Nursing	19-1800-27	existing

1. The Deans' Enhanced Designated Tuition Accounts will be budgeted at 80% of estimated annual revenue less set asides and allowance for doubtful accounts.
2. If a college/school has more than one department, each department within a college/school will have an "Instructional and Advising" account. These accounts will **not** be budgeted.
3. At the beginning of the new fiscal year (FY 08-09), the Dean will transfer funds to the department's "Instructional and Advising" account with a VT2.

Budgeted

Dean's Enhanced
Designated
Tuition

FY2009 VT2

NOT Budgeted

Department's
Instructional &
Advising account