

## University Externally Funded Expenditures (Related to Grants and Contracts)

Externally Funded University Grant and Contract Expenditures by Fiscal Year (Research, Public Service, Scholarships & Fellowships and Instruction all together)

<u>Fiscal Year</u>	<u>G&amp;C Indirect Recovered</u>	<u>G&amp;C Direct</u>	<u>G&amp;C Total</u>
FY 2001	\$ 3.0	\$ 21.4	\$ 24.4
FY 2002	\$ 3.5	\$ 25.6	\$ 29.1
FY 2003	\$ 3.4	\$ 30.9	\$ 34.3
FY 2004	\$ 3.5	\$ 31.3	\$ 34.8
FY 2005 (in millions)	\$ 5.0	\$ 37.7	\$ 42.7

Externally Funded University "G&C Total" Expenditures by College/School/Unit

<u>College/School/Other Division</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>*PY % Diff</u>
<b>COLLEGES</b>					
<b><u>College of Engineering</u></b>					
Administration	\$ 192,476	\$ -	\$ 21,328	\$ 7,185	-66%
ARRI	\$ 3,465,203	\$ 2,450,049	\$ 2,011,657	\$ 3,764,316	87%
Biomedical Engineering	\$ 708,931	\$ 820,198	\$ 522,458	\$ 599,849	15%
Civil Engineering	\$ 570,506	\$ 809,883	\$ 621,160	\$ 752,760	21%
Computer Science Eng.	\$ 1,183,869	\$ 1,671,307	\$ 2,493,136	\$ 3,637,851	46%
Electrical Engineering	\$ 503,462	\$ 721,217	\$ 834,560	\$ 1,419,004	70%
Industrial and Mfg. Systems	\$ 73,273	\$ 80,863	\$ 48,477	\$ 71,545	48%
Materials Science	\$ 377,927	\$ 301,417	\$ 107,274	\$ 347,169	224%
Mech. & Aerospace Eng.	\$ 531,334	\$ 867,082	\$ 521,884	\$ 623,780	20%
<b>TOTAL Engineering</b>	<b>\$ 7,606,981</b>	<b>\$ 7,722,016</b>	<b>\$ 7,181,934</b>	<b>\$ 11,223,459</b>	<b>56%</b>
<b><u>College of Science</u></b>					
Administration	\$ 260,713	\$ 337,687	\$ 79,307	\$ 84,135	6%
Biology	\$ 680,837	\$ 925,461	\$ 552,675	\$ 605,475	10%
Chemistry	\$ 1,054,514	\$ 986,959	\$ 1,409,165	\$ 1,812,234	29%
Geology	\$ 128,052	\$ 129,974	\$ 105,757	\$ 279,571	164%
Mathematics	\$ 482,334	\$ 294,874	\$ 430,800	\$ 477,905	11%
Physics	\$ 1,446,822	\$ 1,381,285	\$ 2,185,283	\$ 2,064,092	-6%
Psychology	\$ 158,372	\$ 178,790	\$ 483,745	\$ 928,307	92%
<b>TOTAL Science</b>	<b>\$ 4,211,644</b>	<b>\$ 4,235,030</b>	<b>\$ 5,246,732</b>	<b>\$ 6,251,719</b>	<b>19%</b>
<b><u>College of Liberal Arts</u></b>					
Administration (CMAS)	\$ 12,317	\$ 15,214	\$ 2,843	\$ 58,123	1944%
Art & Art History	\$ 5,989	\$ 30,008	\$ 4,415	\$ -	-100%
Communication	\$ -	\$ -	\$ -	\$ -	0%
Criminology & Criminal Justice	\$ -	\$ -	\$ 151	\$ -	0%
English	\$ -	\$ -	\$ -	\$ 20	100%
Exercise, Sport & Health	\$ -	\$ -	\$ -	\$ -	0%
Graduate Humanities	\$ -	\$ -	\$ -	\$ -	0%
Modern Languages	\$ -	\$ -	\$ -	\$ -	0%

History	\$ 5,848	\$ 150	\$ 42,416	\$ 53,498	26%
Linguistics	\$ -	\$ -	\$ -	\$ -	0%
Military Science	\$ -	\$ -	\$ -	\$ -	0%
Music	\$ -	\$ -	\$ -	\$ -	0%
Philosophy	\$ -	\$ -	\$ -	\$ -	0%
Political Science	\$ -	\$ 1,735	\$ -	\$ -	0%
Sociology/Anthropology	\$ 614	\$ 162	\$ -	\$ -	0%
Theatre Arts	\$ -	\$ -	\$ -	\$ -	0%
<b>TOTAL Liberal Arts</b>	<b>\$ 24,768</b>	<b>\$ 47,269</b>	<b>\$ 49,825</b>	<b>\$ 111,641</b>	<b>124%</b>
<b>College of Business</b>					
Administration	\$ -	\$ -	\$ -	\$ -	0%
Accounting	\$ -	\$ -	\$ -	\$ -	0%
Economics	\$ -	\$ -	\$ 153	\$ -	0%
Finance/Real Estate	\$ 5,897	\$ -	\$ -	\$ -	0%
Information Systems	\$ -	\$ -	\$ -	\$ -	0%
Management	\$ (1,165)	\$ -	\$ -	\$ 20,215	100%
Marketing	\$ 10,981	\$ 40,766	\$ 2,280	\$ 3,420	50%
<b>TOTAL Business</b>	<b>\$ 15,713</b>	<b>\$ 40,766</b>	<b>\$ 2,433</b>	<b>\$ 23,635</b>	<b>871%</b>
<b>College of Education</b>					
Curriculum & Instruction	\$ 321,473	\$ 553,323	\$ 654,594	\$ 469,152	-28%
Kinesiology	\$ -	\$ -	\$ -	\$ 13,628	100%
<b>Total College of Education</b>	<b>\$ 321,473</b>	<b>\$ 553,323</b>	<b>\$ 654,594</b>	<b>\$ 482,780</b>	<b>-26%</b>
<b>TOTAL COLLEGES</b>	<b>\$ 12,180,579</b>	<b>\$ 12,598,404</b>	<b>\$ 13,135,518</b>	<b>\$ 18,093,234</b>	<b>38%</b>

College/School/Other Division	FY 02	FY 03	FY 04	FY 05	*PY % Diff
<b>SCHOOLS</b>					
School of Architecture	\$ -	\$ -	\$ -	\$ 12	100%
School of Nursing	\$ 376,890	\$ 477,783	\$ 601,068	\$ 1,528,284	154%
School of Social Work	\$ 2,271,569	\$ 2,152,357	\$ 2,064,687	\$ 1,778,728	-14%
School of Urban and Public Affairs	\$ 394,970	\$ 449,072	\$ 614,653	\$ 339,237	-45%
<b>TOTAL SCHOOLS</b>	<b>\$ 3,043,429</b>	<b>\$ 3,079,212</b>	<b>\$ 3,280,408</b>	<b>\$ 3,646,261</b>	<b>11%</b>

<b>OTHER DIVISIONS/UNITS</b>					
Academic Advising	\$ -	\$ -	\$ -	\$ -	0%
Athletics	\$ 75	\$ 1,238	\$ 1,155	\$ -	-100%
Academic Affairs	\$ 381,455	\$ 75,479	\$ 48,428	\$ 49,246	2%
Center for Distance Education	\$ 103,684	\$ 14,510	\$ 8,092	\$ -	-100%
SWEET Center (EITT)	\$ 93,613	\$ -	\$ -	\$ -	0%

Environmental Health & Safety	\$ 1,029	\$ -	\$ -	\$ -	0%
Equal Opportunity Center	\$ 438,111	\$ 496,057	\$ 473,176	\$ 467,384	-1%
Finance and Administration	\$ 501,628	\$ 1,122,596	\$ 55,978	\$ 64,898	16%
Financial Aid (Pell Grant)	\$ 9,208,264	\$ 12,102,650	\$ 13,964,157	\$ 15,048,628	8%
Honors College	\$ 438	\$ 17,061	\$ -	\$ -	0%
Information Technology (OIT)	\$ 348,459	\$ 573,214	\$ -		
International Office	\$ 766	\$ 750	\$ -	\$ -	0%
Interdisciplinary Studies	\$ 92,408	\$ 250,527	\$ 178,212	\$ 207,420	16%
VP for Research	\$ -	\$ -	\$ 1,430,348	\$ 2,915,295	104%
Library	\$ 375,779	\$ 82,616	\$ -	\$ -	0%
Police Department	\$ 4,541	\$ (37)	\$ -	\$ -	0%
Provost Office	\$ -	\$ -	\$ -	\$ -	0%
President's Office	\$ -	\$ 1,512,582	\$ -	\$ -	0%
Student Support Services	\$ 576,110	\$ 583,258	\$ 576,689	\$ 573,547	-1%
Upward Bound	\$ 647,446	\$ 630,185	\$ 632,960	\$ 595,534	-6%
Work Study Allocation	\$ 1,077,579	\$ 1,153,975	\$ 1,007,886	\$ 1,049,078	4%
<b>TOTAL OTHER DIVISION/UNIT</b>	<b>\$ 13,851,385</b>	<b>\$ 18,616,661</b>	<b>\$ 18,377,081</b>	<b>\$ 20,971,030</b>	<b>14%</b>
<b>GRAND TOTAL</b>	<b>\$ 29,075,393</b>	<b>\$ 34,294,277</b>	<b>\$ 34,793,007</b>	<b>\$ 42,710,525</b>	<b>23%</b>

## University Research Expenditures

Externally Funded University Grant and Contract Research Expenditures (as defined by THECB for determining "Research Development Funding"):

<u>Fiscal Year</u>	<u>Grant/Contract Indirect Recovered</u>	<u>Grant/Contract Direct</u>	<u>Grant/Contract Total</u>	<u>% Increase PY</u>
FY 2001	\$ 2.9	\$ 10.0	\$ 13.0	N/A
FY 2002	\$ 2.9	\$ 8.9	\$ 11.8	-8%
FY 2003	\$ 2.5	\$ 8.8	\$ 11.3	-5%
FY 2004	\$ 3.1	\$ 11.6	\$ 14.6	29%

FY 2005 (in millions)	\$ 4.4	\$ 16.1	\$ 20.6	41%
--------------------------	--------	---------	---------	-----

University Externally Funded Grant and Contract Research Expenditures by College/School/Unit

College/School/Other Division	FY 02	FY 03	FY 04	FY 05	*PY % Diff
<b>COLLEGES</b>					
<b><u>College of Engineering</u></b>					
Administration	\$ 153,348	\$ -	\$ 21,284	\$ 7,025	0%
ARRI	\$ 3,196,839	\$ 1,645,996	\$ 1,698,686	\$ 3,342,967	97%
Biomedical Engineering	\$ 708,931	\$ 820,198	\$ 522,458	\$ 599,849	15%
Civil Engineering	\$ 572,187	\$ 808,201	\$ 621,160	\$ 736,210	19%
Computer Science Eng.	\$ 1,176,957	\$ 1,544,676	\$ 2,488,935	\$ 3,607,968	45%
Electrical Engineering	\$ 439,092	\$ 709,655	\$ 793,367	\$ 1,264,313	59%
Industrial and Mfg. Systems	\$ 73,273	\$ 80,713	\$ 48,465	\$ 71,545	48%
Materials Science	\$ 377,927	\$ 301,417	\$ 107,274	\$ 347,169	224%
Mech. & Aerospace Eng.	\$ 531,334	\$ 781,178	\$ 432,617	\$ 557,228	29%
<b>TOTAL Engineering</b>	<b>\$ 7,229,888</b>	<b>\$ 6,692,034</b>	<b>\$ 6,734,246</b>	<b>\$ 10,534,274</b>	<b>56%</b>
<b><u>College of Science</u></b>					
Administration	\$ 132,827	\$ 73,532	\$ 22,560	\$ 66,986	197%
Biology	\$ 679,460	\$ 923,198	\$ 552,402	\$ 603,743	9%
Chemistry	\$ 1,049,859	\$ 985,832	\$ 1,407,448	\$ 1,812,234	29%
Geology	\$ 129,877	\$ 129,974	\$ 105,757	\$ 279,571	164%
Mathematics	\$ 364,397	\$ 312,580	\$ 356,187	\$ 423,209	19%
Physics	\$ 1,446,822	\$ 1,381,143	\$ 2,184,512	\$ 2,041,298	-7%
Psychology	\$ 157,760	\$ 176,111	\$ 483,097	\$ 928,307	92%
<b>TOTAL Science</b>	<b>\$ 3,961,002</b>	<b>\$ 3,982,370</b>	<b>\$ 5,111,963</b>	<b>\$ 6,155,348</b>	<b>20%</b>
<b><u>College of Liberal Arts</u></b>					
Administration (CMAS)	\$ 12,317	\$ 15,214	\$ 2,843	\$ 58,123	1944%
Art & Art History	\$ -	\$ -	\$ -	\$ -	0%
Communication	\$ -	\$ -	\$ -	\$ -	0%
Criminology & Criminal Justice	\$ -	\$ -	\$ -	\$ -	0%
English	\$ -	\$ -	\$ -	\$ -	0%
Exercise, Sport & Health	\$ -	\$ -	\$ -	\$ -	0%
Graduate Humanities	\$ -	\$ -	\$ -	\$ -	0%
Modern Languages	\$ -	\$ -	\$ -	\$ -	0%
History	\$ -	\$ -	\$ 41,928	\$ 36,263	-14%
Linguistics	\$ -	\$ -	\$ -	\$ -	0%
Military Science	\$ -	\$ -	\$ -	\$ -	0%
Music	\$ -	\$ -	\$ -	\$ -	0%
Philosophy	\$ -	\$ -	\$ -	\$ -	0%
Political Science	\$ -	\$ 1,735	\$ -	\$ -	0%
Sociology/Anthropology	\$ -	\$ -	\$ -	\$ -	0%
Theatre Arts	\$ -	\$ -	\$ -	\$ -	0%
<b>TOTAL Liberal Arts</b>	<b>\$ 12,317</b>	<b>\$ 16,949</b>	<b>\$ 44,771</b>	<b>\$ 94,386</b>	<b>111%</b>
<b><u>College of Business</u></b>					
Administration	\$ -	\$ -	\$ -	\$ -	0%

Accounting	\$ -	\$ -	\$ -	\$ -	0%
Economics	\$ -	\$ -	\$ -	\$ -	0%
Finance/Real Estate	\$ 5,897	\$ -	\$ -	\$ -	0%
Information Systems	\$ -	\$ -	\$ -	\$ -	0%
Management	\$ (1,165)	\$ -	\$ -	\$ 20,215	100%
Marketing	\$ 10,981	\$ 37,404	\$ 3,284	\$ 3,420	4%
<b>TOTAL Business</b>	<b>\$ 15,713</b>	<b>\$ 37,404</b>	<b>\$ 3,284</b>	<b>\$ 23,635</b>	<b>620%</b>
<b>College of Education</b>	\$ 20,965	\$ 34,963	\$ 73,813	\$ 12,211	-83%
Curriculum & Instruction	\$ -	\$ -	\$ -	\$ -	0%
Kinesiology	\$ -	\$ -	\$ -	\$ 13,628	100%
<b>Total College of Education</b>	<b>\$ 20,965</b>	<b>\$ 34,963</b>	<b>\$ 73,813</b>	<b>\$ 25,839</b>	<b>-65%</b>
<b>TOTAL COLLEGES</b>	<b>\$ 11,239,885</b>	<b>\$ 10,763,720</b>	<b>\$ 11,968,077</b>	<b>\$ 16,833,482</b>	<b>41%</b>

College/School/Other Division	FY 02	FY 03	FY 04	FY 05	*PY % Diff
<b>SCHOOLS</b>					
School of Architecture	\$ -	\$ -	\$ -	\$ -	100%
School of Nursing	\$ 37,201	\$ 17,710	\$ 161,622	\$ 392,057	143%
School of Social Work	\$ 120,665	\$ 123,256	\$ 365,541	\$ 208,998	-43%
School of Urban and Public Affairs	\$ 284,133	\$ 316,574	\$ 453,304	\$ 172,162	-62%
<b>TOTAL SCHOOLS</b>	<b>\$ 441,999</b>	<b>\$ 457,540</b>	<b>\$ 980,467</b>	<b>\$ 773,217</b>	<b>-21%</b>

<b>OTHER DIVISIONS/UNITS</b>					
Academic Advising	\$ -	\$ -	\$ -	\$ -	-100%
Athletics	\$ -	\$ -	\$ -	\$ -	0%
Academic Affairs	\$ 5,966	\$ 5,550	\$ -	\$ -	100%
Center for Distance Education	\$ -	\$ 14,510	\$ 8,092	\$ -	-44%
SWEET Center (EITT)	\$ 4,755	\$ -	\$ -	\$ -	0%
Environmental Health & Safety	\$ 1,029	\$ -	\$ -	\$ -	0%
Equal Opportunity Center	\$ -	\$ -	\$ -	\$ -	0%
Finance and Administration	\$ -	\$ -	\$ -	\$ -	0%
Financial Aid	\$ -	\$ -	\$ -	\$ -	0%
Honors College	\$ 438	\$ 17,061	\$ -	\$ -	0%

Information Technology (OIT)	\$ -	\$ -	\$ -	\$ -	0%
International Office	\$ -	\$ -	\$ -	\$ -	0%
Interdisciplinary Studies	\$ 92,408	\$ -	\$ 176,373	\$ (120)	-100%
VP for Research	\$ -	\$ -	\$ 1,427,662	\$ 2,915,295	104%
Library	\$ 5,466	\$ -	\$ -	\$ -	0%
Police Department	\$ 4,541	\$ -	\$ -	\$ -	0%
Provost Office	\$ -	\$ -	\$ -	\$ -	0%
President's Office	\$ -	\$ -	\$ -	\$ -	0%
Student Support Services	\$ -	\$ -	\$ -	\$ -	0%
Upward Bound	\$ -	\$ -	\$ 15,562	\$ -	-100%
Work Study Allocation	\$ 31,600	\$ 36,754	\$ 32,812	\$ 42,365	29%
<b>TOTAL OTHER DIVISION/UNIT</b>	<b>\$ 146,203</b>	<b>\$ 73,875</b>	<b>\$ 1,660,501</b>	<b>\$ 2,957,540</b>	<b>78%</b>
<b>GRAND TOTAL</b>	<b>\$ 11,828,087</b>	<b>\$ 11,295,135</b>	<b>\$ 14,609,045</b>	<b>\$ 20,564,239</b>	<b>41%</b>

## Grant and Contract Award Activity

### Grant and Contract Awards by College, School and Unit

College/School/Other Division	FY 01	FY 02	FY 03	FY 04	FY 05	*PY % Diff
<b>COLLEGES</b>						
<b><u>College of Engineering</u></b>						
Administration	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
ARRI	\$3.4	\$3.5	\$4.0	\$1.6	\$6.7	320%
Biomedical Engineering	\$1.0	\$0.9	\$0.7	\$0.9	\$0.8	-10%
Civil Engineering	\$0.4	\$0.9	\$0.8	\$0.7	\$0.9	33%
Computer Science Eng.	\$1.3	\$3.0	\$2.8	\$3.8	\$2.8	-26%
Electrical Engineering	\$0.7	\$1.5	\$1.9	\$1.5	\$2.5	74%
Industrial and Mfg. Systems	\$0.0	\$0.2	\$0.1	\$0.1	\$0.1	-6%
Materials Science	\$0.3	\$0.3	\$0.2	\$0.3	\$0.9	197%
Mech. & Aerospace Eng.	\$0.5	\$1.1	\$0.9	\$0.8	\$1.1	33%
<b>TOTAL Engineering</b>	<b>\$7.7</b>	<b>\$11.3</b>	<b>\$11.3</b>	<b>\$9.7</b>	<b>\$15.8</b>	<b>64%</b>
<b><u>College of Science</u></b>						
Administration	\$0.1	\$0.1	\$0.3	\$0.2	\$0.0	-
Biology	\$0.5	\$1.7	\$0.8	\$0.7	\$0.7	1%
Chemistry	\$1.1	\$1.9	\$1.4	\$1.7	\$1.7	-1%
Geology	\$0.2	\$0.1	\$0.2	\$0.3	\$0.2	-31%

Mathematics	\$0.4	\$0.5	\$0.3	\$0.4	\$0.5	43%
Physics	\$1.9	\$1.3	\$1.8	\$3.2	\$2.6	-19%
Psychology	\$0.3	\$0.2	\$0.3	\$1.6	\$2.7	65%
<b>TOTAL Science</b>	<b>\$4.3</b>	<b>\$5.9</b>	<b>\$5.2</b>	<b>\$8.1</b>	<b>\$8.4</b>	<b>4%</b>
<b><u>College of Liberal Arts</u></b>						
Administration	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Art & Art History	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	100%
Communication	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Criminology & Criminal Justice	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
English	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Exercise, Sport & Health	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Graduate Humanities	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Modern Languages	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	100%
History	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	-36%
Linguistics	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Military Science	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Music	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Philosophy	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Political Science	\$0.1	\$0.1	\$0.0	\$0.0	\$0.1	100%
Sociology/Anthropology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Theatre Arts	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
<b>TOTAL Liberal Arts</b>	<b>\$0.1</b>	<b>\$0.1</b>	<b>\$0.1</b>	<b>\$0.1</b>	<b>\$0.1</b>	<b>60%</b>
<b><u>College of Business</u></b>						
Administration	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Accounting	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Economics	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Finance/Real Estate	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Information Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Management	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	100%
Marketing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	100%
<b>TOTAL Business</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>100%</b>
<b><u>College of Education</u></b>						
	\$0.9	\$1.1	\$1.5	\$0.6	\$1.2	100%
Curriculum & Instruction	\$0.0	\$0.2	\$0.1	\$0.1	\$0.0	100%
Kinesiology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	100%
<b>Total College of Education</b>	<b>\$1.0</b>	<b>\$1.3</b>	<b>\$1.6</b>	<b>\$0.7</b>	<b>\$1.3</b>	<b>76%</b>
<b>TOTAL COLLEGES</b>	<b>\$13.2</b>	<b>\$18.7</b>	<b>\$18.2</b>	<b>\$18.6</b>	<b>\$25.7</b>	<b>38%</b>

College/School/Other Division	FY 01	FY 02	FY 03	FY 04	FY 05	<b>*PY % Diff</b>
<b>SCHOOLS</b>						
School of Architecture	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	100%
School of Nursing	\$1.0	\$0.3	\$0.7	\$1.5	\$1.9	31%
School of Social Work	\$3.1	\$2.9	\$2.9	\$2.8	\$3.2	13%
School of Urban and Public Affairs	\$0.4	\$0.4	\$0.8	\$0.7	\$0.1	-86%

<b>TOTAL SCHOOLS</b>	<b>\$4.4</b>	<b>\$3.7</b>	<b>\$4.4</b>	<b>\$5.0</b>	<b>\$5.2</b>	<b>4%</b>
----------------------	--------------	--------------	--------------	--------------	--------------	-----------

<b>OTHER DIVISIONS/UNITS</b>						
Academic Advising	\$0.0	\$0.1	\$0.3	\$0.2	\$0.0	-
Athletics	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Academic Affairs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2	100%
Center for Distance Education	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	0%
SWEET Center (EITT)	\$0.0	\$0.2	\$0.0	\$0.0	\$0.0	0%
Environmental Health & Safety	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
Finance and Administration	\$0.0	\$1.6	\$0.1	\$0.1	\$0.1	0%
Honors College	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
International Office	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	0%
VP for Research	\$0.0	\$0.5	\$2.8	\$2.3	\$0.2	-94%
Library	\$0.0	\$0.4	\$0.0	\$0.0	\$0.0	0%
Provost Office	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	0%
President's Office	\$0.0	\$0.0	\$1.6	\$0.0	\$0.0	0%
Student Affairs	\$1.3	\$1.3	\$1.8	\$1.7	\$1.5	-8%
<b>TOTAL OTHER DIVISION/UNIT</b>	<b>\$1.7</b>	<b>\$4.3</b>	<b>\$6.5</b>	<b>\$4.3</b>	<b>\$2.0</b>	<b>-54%</b>
<b>GRAND TOTAL</b>	<b>\$19.2</b>	<b>\$26.7</b>	<b>\$29.0</b>	<b>\$27.8</b>	<b>\$32.8</b>	<b>18%</b>
Number of Awards: (in millions)	268	337	344	296	373	26%

### Grant and Contract Proposal Submission Activity

Proposal Submissions for Competitively Reviewed Grant and Contract Opportunities by College, School and Administrative Unit.

College/School/Other Division	#	FY 01	#	FY 02	#	FY 03	#	FY 04	#	FY 05	Diff	*PY %
<b>COLLEGES</b>												
<u>College of Engineering</u>												

Administration	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
ARRI	77	\$4.6	126	\$6.9	141	\$6.2	119	\$4.6	132	\$21.8	11%
Biomedical Engineering	18	\$5.5	17	\$7.8	31	\$12.6	20	\$8.7	19	\$8.6	-5%
Civil Engineering	24	\$3.4	24	\$3.5	19	\$3.2	36	\$4.1	31	\$4.6	-14%
Computer Science Eng.	49	\$14.2	46	\$17.9	76	\$41.1	50	\$34.2	73	\$22.2	46%
Electrical Engineering	45	\$10.0	34	\$9.9	53	\$15.8	54	\$11.4	61	\$15.4	13%
Industrial and Mfg. Systems	11	\$1.0	9	\$1.3	12	\$1.7	14	\$3.0	17	\$3.4	21%
Materials Science	6	\$2.3	4	\$0.5	5	\$0.7	7	\$1.2	18	\$6.6	157%
Mech. & Aerospace Eng.	42	\$9.8	28	\$25.8	35	\$8.2	16	\$2.5	31	\$7.0	94%
<b>TOTAL Engineering</b>	<b>272</b>	<b>\$50.9</b>	<b>288</b>	<b>\$73.7</b>	<b>372</b>	<b>\$89.5</b>	<b>316</b>	<b>\$69.8</b>	<b>382</b>	<b>\$89.7</b>	<b>21%</b>
<b>College of Science</b>											
Administration	2	\$0.1	4	\$11.6	5	\$0.6	3	\$0.2	0	\$0.0	-100%
Biology	33	\$9.4	20	\$5.6	23	\$8.7	22	\$6.2	35	\$9.7	59%
Chemistry	42	\$12.7	29	\$6.0	42	\$13.6	26	\$6.5	14	\$3.9	-46%
Geology	10	\$0.6	5	\$2.0	1	\$0.2	10	\$1.1	10	\$1.5	0%
Mathematics	37	\$5.2	19	\$1.6	26	\$12.1	20	\$1.7	20	\$2.9	0%
Physics	42	\$23.4	17	\$3.0	34	\$10.1	33	\$10.9	45	\$18.0	36%
Psychology	21	\$2.4	17	\$4.7	11	\$3.4	16	\$23.2	23	\$9.7	44%
<b>TOTAL Science</b>	<b>187</b>	<b>\$53.9</b>	<b>111</b>	<b>\$34.5</b>	<b>142</b>	<b>\$48.7</b>	<b>130</b>	<b>\$49.8</b>	<b>147</b>	<b>\$45.8</b>	<b>13%</b>
<b>College of Liberal Arts</b>											
Administration	0	\$0.0	0	\$0.0	0	\$0.0	1	\$0.0	0	\$0.0	-100%
Art & Art History	3	\$0.0	2	\$0.0	1	\$0.0	1	\$0.0	0	\$0.0	-100%
Communication	0	\$0.0	1	\$0.2	1	\$0.1	0	\$0.0	0	\$0.0	0%
Criminology & Criminal Justice	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	5	\$0.6	100%
English	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
Exercise, Sport & Health	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
Graduate Humanities	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
Modern Languages	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	1	\$0.0	100%
History	1	\$0.0	0	\$0.0	3	\$0.3	1	\$0.0	3	\$0.4	200%
Linguistics	0	\$0.0	0	\$0.0	0	\$0.0	1	\$0.1	3	\$0.4	200%
Military Science	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
Music	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
Philosophy	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
*PY %											
<b>College/School/Other Division</b>	<b>#</b>	<b>FY 01</b>	<b>#</b>	<b>FY 02</b>	<b>#</b>	<b>FY 03</b>	<b>#</b>	<b>FY 04</b>	<b>#</b>	<b>FY 05</b>	<b>Diff</b>
Political Science	1	\$0.2	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
Sociology/Anthropology	0	\$0.0	0	\$0.0	0	\$0.0	1	\$0.1	4	\$1.2	300%
Theatre Arts	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
<b>TOTAL Liberal Arts</b>	<b>5</b>	<b>\$0.2</b>	<b>3</b>	<b>\$0.2</b>	<b>5</b>	<b>\$0.4</b>	<b>5</b>	<b>\$0.2</b>	<b>16</b>	<b>\$2.6</b>	<b>220%</b>
<b>College of Business</b>											
Administration	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
Accounting	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
Economics	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0%
Finance/Real Estate	3	\$0.2	0	\$0.0	1	\$0.0	0	\$0.0	0	\$0.0	0%
Information Systems	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	1	\$0.0	100%
Management	1	\$0.1	0	\$0.0	0	\$0.0	3	\$0.4	1	\$0.0	-67%
Marketing	0	\$0.0	4	\$0.0	5	\$0.0	0	\$0.0	1	\$0.0	100%
<b>TOTAL Business</b>	<b>4</b>	<b>\$0.2</b>	<b>4</b>	<b>\$0.0</b>	<b>6</b>	<b>\$0.1</b>	<b>3</b>	<b>\$0.4</b>	<b>3</b>	<b>\$0.0</b>	<b>0%</b>

<b>TOTAL COLLEGES</b>	<b>468</b>	<b>\$105.3</b>	<b>406</b>	<b>\$108.4</b>	<b>525</b>	<b>\$138.6</b>	<b>454</b>	<b>\$120.3</b>	<b>548</b>	<b>\$138.1</b>	<b>21%</b>
-----------------------	------------	----------------	------------	----------------	------------	----------------	------------	----------------	------------	----------------	------------

<b>SCHOOLS</b>											
<b>School of Architecture</b>	<b>0</b>	<b>\$0.0</b>	<b>1</b>	<b>\$0.0</b>	<b>2</b>	<b>\$0.1</b>	<b>1</b>	<b>\$0.6</b>	<b>4</b>	<b>\$2.0</b>	<b>300%</b>
<b>School of Education</b>	<b>11</b>	<b>\$3.1</b>	<b>10</b>	<b>\$8.5</b>	<b>4</b>	<b>\$0.1</b>	<b>9</b>	<b>\$2.0</b>	<b>8</b>	<b>\$1.0</b>	<b>-11%</b>
Curriculum & Instruction	<b>3</b>	<b>\$0.6</b>	<b>3</b>	<b>\$0.2</b>	<b>1</b>	<b>\$0.1</b>	<b>3</b>	<b>\$0.8</b>	<b>1</b>	<b>\$0.0</b>	<b>-67%</b>
Kinesiology	<b>3</b>	<b>\$0.0</b>	<b>1</b>	<b>\$0.0</b>	<b>1</b>	<b>\$0.9</b>	<b>0</b>	<b>\$0.0</b>	<b>5</b>	<b>\$0.1</b>	<b>500%</b>
<b>TOTAL Education</b>	<b>17</b>	<b>\$3.8</b>	<b>14</b>	<b>\$8.7</b>	<b>6</b>	<b>\$1.1</b>	<b>12</b>	<b>\$2.8</b>	<b>14</b>	<b>\$1.1</b>	<b>17%</b>
<b>School of Nursing</b>	<b>26</b>	<b>\$4.4</b>	<b>35</b>	<b>\$3.7</b>	<b>37</b>	<b>\$8.2</b>	<b>25</b>	<b>\$6.0</b>	<b>24</b>	<b>\$3.3</b>	<b>-4%</b>
<b>School of Social Work</b>	<b>13</b>	<b>\$3.6</b>	<b>25</b>	<b>\$6.4</b>	<b>20</b>	<b>\$5.5</b>	<b>22</b>	<b>\$3.6</b>	<b>20</b>	<b>\$2.5</b>	<b>-9%</b>
<b>School of Urban and Public Affairs</b>	<b>13</b>	<b>\$0.4</b>	<b>21</b>	<b>\$2.5</b>	<b>11</b>	<b>\$0.8</b>	<b>11</b>	<b>\$1.0</b>	<b>12</b>	<b>\$0.9</b>	<b>9%</b>
<b>TOTAL SCHOOLS</b>	<b>69</b>	<b>\$12.1</b>	<b>96</b>	<b>\$21.3</b>	<b>76</b>	<b>\$15.6</b>	<b>71</b>	<b>\$14.1</b>	<b>74</b>	<b>\$9.8</b>	<b>4%</b>

<b>College/School/Other Division</b>	<b>#</b>	<b>FY 01</b>	<b>#</b>	<b>FY 02</b>	<b>#</b>	<b>FY 03</b>	<b>#</b>	<b>FY 04</b>	<b>#</b>	<b>FY 05</b>	<b>*PY %</b>	<b>Diff</b>
<b>OTHERS</b>												
<b>Academic Advising</b>	<b>0</b>	<b>\$0.0</b>	<b>1</b>	<b>\$0.1</b>	<b>1</b>	<b>\$0.3</b>	<b>1</b>	<b>\$0.2</b>	<b>0</b>	<b>\$0.0</b>	<b>-100%</b>	
<b>Academic Affairs</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>2</b>	<b>\$0.1</b>	<b>2</b>	<b>\$0.7</b>	<b>1</b>	<b>\$0.2</b>	<b>-50%</b>	
<b>Athletics</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>1</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0%</b>	
<b>Center for Distance Education</b>	<b>2</b>	<b>\$0.9</b>	<b>2</b>	<b>\$0.2</b>	<b>1</b>	<b>\$0.0</b>	<b>1</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>-100%</b>	
<b>SWEET Center (EITT)</b>	<b>2</b>	<b>\$0.2</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0%</b>	
<b>Environmental Health &amp; Safety</b>	<b>1</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0%</b>	
<b>Finance &amp; Administration</b>	<b>1</b>	<b>\$0.2</b>	<b>1</b>	<b>\$1.5</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>2</b>	<b>\$0.5</b>	<b>200%</b>	
<b>Honors College</b>	<b>0</b>	<b>\$0.0</b>	<b>1</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0%</b>	
<b>International Office</b>	<b>0</b>	<b>\$0.0</b>	<b>1</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0%</b>	
<b>OIT</b>	<b>1</b>	<b>\$0.5</b>	<b>1</b>	<b>\$0.4</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0%</b>	
<b>Library</b>	<b>5</b>	<b>\$0.3</b>	<b>3</b>	<b>\$0.4</b>	<b>2</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>1</b>	<b>\$0.1</b>	<b>100%</b>	
<b>Provost Office</b>	<b>1</b>	<b>\$0.4</b>	<b>10</b>	<b>\$0.1</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>1</b>	<b>\$1.0</b>	<b>100%</b>	
<b>President's Office</b>			<b>1</b>	<b>\$0.2</b>	<b>1</b>	<b>\$1.4</b>	<b>0</b>	<b>\$0.0</b>	<b>0</b>	<b>\$0.0</b>	<b>0%</b>	
<b>VP for Research</b>	<b>1</b>	<b>\$0.1</b>	<b>1</b>	<b>\$0.7</b>	<b>6</b>	<b>\$6.7</b>	<b>1</b>	<b>\$1.9</b>	<b>2</b>	<b>\$2.2</b>	<b>100%</b>	

Student Affairs	8	\$3.2	5	\$0.4	7	\$7.9	4	\$2.9	3	\$0.7	-25%
<b>TOTAL OTHER DIVISION/UNIT</b>	<b>22</b>	<b>\$5.8</b>	<b>27</b>	<b>\$3.9</b>	<b>21</b>	<b>\$16.4</b>	<b>9</b>	<b>\$5.7</b>	<b>10</b>	<b>\$4.7</b>	<b>11%</b>
<b>GRAND TOTAL</b>	<b>559</b>	<b>\$123.3</b>	<b>529</b>	<b>\$133.6</b>	<b>622</b>	<b>\$170.6</b>	<b>534</b>	<b>\$140.1</b>	<b>632</b>	<b>\$152.5</b>	<b>18%</b>

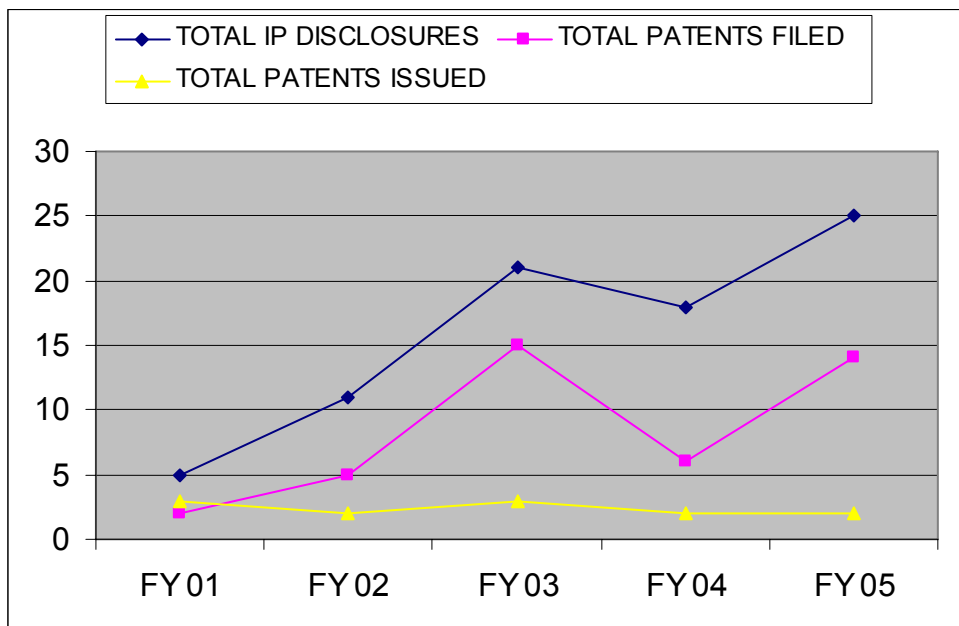
## Intellectual Property and Technology Transfer

FY 01 to FY 2005 report of Intellectual Property Disclosures, Patents Filed and Patents Issued by department.

<b>Intellectual Property (IP) Disclosures</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>
Academic Advising	0	1	0	0	0
ARRI	0	0	0	1	2
Biomedical Engineering	1	1	5	0	2
Chemistry & Biochemistry*	0	0	4.1	2	1
Civil Engineering*	0	1	0.5	1	0
Computer Science & Engineering	0	1	3	3	0
Electrical Engineering*	0	4	5.4	3	11
Library	1	2	1	0	0
Mechanical & Aerospace Engineering	3	1	1	4	2
Physics	0	0	1	0	2
Biology	0	0	0	1	0
Grant & Contract Services	0	0	0	0	1
Industrial & Manufacturing Systems Engineering	0	0	0	1	1
Information Technology	0	0	0	1	0
Materials Science & Engineering	0	0	0	1	3
<b>TOTAL IP DISCLOSURES</b>	<b>5</b>	<b>11</b>	<b>21</b>	<b>18</b>	<b>25</b>

<b>Patents Filed</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>
ARRI	0	1	0	0	2
Biomedical Engineering	0	0	4	0	2
Chemistry & Biochemistry*	1	1	4.1	1	1
Computer Science & Engineering	0	0	1	1	0
Electrical Engineering*	1	0	3.9	2	3
Mechanical & Aerospace Engineering	0	1	1	1	1
Physics	0	2	1	0	2
Industrial & Manufacturing Systems Engineering	0	0	0	0	1
Materials Science & Engineering	0	0	0	1	2
<b>TOTAL PATENTS FILED</b>	<b>2</b>	<b>5</b>	<b>15</b>	<b>6</b>	<b>14</b>

<b>Patents Issued</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>
ARRI	1	0	1	1	0
Biomedical Engineering	1	0	1	0	0
Chemistry & Biochemistry	0	2	1	0	1
Electrical Engineering	1	0	0	1	1
<b>TOTAL PATENTS ISSUED</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>



^Patents Filed includes actions taken on the technologies counted in the same year of Intellectual Property Disclosures. Patents Issued are from any previous filing and usually do not have a relation to the current year.

\*Partial disclosures occur when a disclosure has inventors from more than one department and are based on inventorship percentages.