Greetings from Budgets, Planning and Analysis

**PBCS production**
Production is now open and ready for your FY2021 budget planning. The following link will take you to the production site.

PBCS Production

**New Users**
If you attended new user training, you have access to make changes to your budget data. If you did not attend training, you will have view access and will not be able to make any changes.

**FY2019 and FY2020 Actuals**
FY2019 actuals have been loaded for your information.
FY2020 actuals through January 2020 have been loaded for your information.

**Budget Development Documents**
There are several resources on the Budgets, Planning and Analysis web page. Please visit the page and view the resources.

Budgets, Planning & Analysis

**Budget Development Class**
If you did not attend the Budget Development Class, please review the Powerpoint located on the Budgets, Planning and Analysis web page. *All cost centers and all positions will be budgeted in FY2021.*
The Powerpoint outlines which cost centers and positions are to be budgeted.

**Health Insurance and TRS Rate Increases**
Central funded cost centers will see an increase in the designated tuition transfer due to rate increases.
For the calculation of increases please see the Health insurance and TRS rate increases document located on the Budgets, Planning and Analysis web page.

**Questions**
If you have questions, please contact your budget resource.