1. **Departmental Budget Forms**
   a. Now include summary rows at the top of each form for All Revenue, All Expenses, and Total Income and Expense.
   b. For FY21 Budget, full year FY19 actuals and YTD FY20 actuals available on the form.
   c. Read only columns for Budget Office, Final and Post Final versions added to end of form to display cost center changes made by budget office.
   d. Forms for new cost centers do not display columns for previous year actuals or budget.

2. **Position Form Updates**
   a. **CLN** employee class positions, in addition to pushing salary to GL account 51210 (SW Classified Temp), now populate the new FTE Wages member in the Position forms and is now included as part of the FTE Total at the bottom of the Departmental Budget Forms.
   b. **FA1** and **FA2** employee class positions now show zero for account 57603 – VSL Assessment (Vacation/Sick Leave).
   c. The *Existing Positions by Cost Center* and *Existing Positions by Department* forms now show the “other position types” records (read only) in the final rows of each form, like the *Existing Positions – All Departments* forms. Note that the “other position types” records can only be updated via the *Other Position Types* data form.
   d. When selecting the position forms icon, the former “Single Position Focus” selection was changed to reflect the actual name of the data form: *Departments by Position*.

3. **Other Forms Icon**
   New icon under Departmental Budget icon displays two new data forms:
   a. The *Cost Centers by Department* form is a summary of budgeted revenue and expenses for all cost centers within assigned department(s); this form includes all cost centers assigned to each department even if there are no budgeted revenues/expenses.
   b. The *Prior FY Post Final vs Dept Working Total for CC by Dept* data form compares prior year Post Final budget to current year Department Working Total budget by cost center for all departments; only budgeted cost centers are shown.

4. **Position Current View Icon**
   New icon under Departmental Budget icon displays the six existing position data forms for the budget year current version. Each form name ends in “CURR VERSION,” replacing the former “POST FINAL” position forms. These read only position forms display the current budget version being updated by the budget office (i.e. Budget Office, Final, Post Final).
5. **Salary Roster Report Updates**
   a. The Salary Roster icon under the Reports icon now displays 3 salary reports:
      i. *Salary Roster for Selected Dept – Dept Users* report displays Working version
      ii. *Salary Roster for Selected Dept – Dept Users POST FINAL* report displays the Post Final version for the current budget year
      iii. New *Positions by Version for Selected Dept* report shows every budgeted position and related budget fields for selected department(s) by cost center for all versions and datatypes. The report was created to trace budget field changes for each position from the Working version to the Post Final version for the selected budget year
   b. The new Salary Roster Prior FY icon displays new *Salary Roster for Selected Dept – Dept Users PRIOR FY* report for the prior budget year (i.e. FY20 if budgeting for FY21).