

ACTUAL PERFORMANCE FOR OUTCOME MEASURES

714 - UT ARLINGTON

FISCAL YEAR 2008

11/3/2008

Actual Performance for Outcome Measures with Updates
 80th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

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Agency code: 714

Agency name: UT ARLINGTON

Type/Objective/Measure	2008 Target	2008 YTD	Percent of Annual Target
<u>1-1 INSTRUCTION/OPERATIONS</u>			
K 1 FRESHMEN - 6 YR DEGREE	43.00 %	37.20 %	86.51 % *
<p><u>Explanation of Variance:</u> There are a variety of reasons students are taking longer to complete their degree than predicted. Over 50% of UT Arlington students come from families where neither parent holds a college education. This status as a first generation college student creates unique challenges for students as they navigate the college process. Additionally, a significant number of UT Arlington students are the recipients of need-based aid. This means that these students rely on their financial aid to pay bills other than college, including living expenses. As economic challenges arise in their personal and family lives, progress toward the college degree is frequently slowed.</p> <p>UT Arlington has implemented a number of programs to address this challenge. Specifically, we have devoted record amounts of money to scholarships and need based aid. We have also created a Task Force to examine student retention issues. One of the anticipated outcomes of the Task Force will be the creation of a required first year seminar which will provide study skills, information related to financial literacy, and additional support for academic support programs such as supplemental instruction. Additional plans include significant enhancements in our academic advising resources and the hiring of several additional professional advisors.</p> <p>Finally, it is worth noting that UT Arlington has a number of UT Austin provisional students enrolled as freshmen on its campus. After these students complete their freshman year with a 3.2 GPA, they are eligible to transfer to UT Austin, and many of these students do transfer to UT Austin thereby adversely affecting this performance measure.</p>			
2 WHITE FRESHMEN - 6 YR DEGREE	39.00 %	35.50 %	
3 HISPANIC FRESHMEN - 6 YR DEGREE	44.00 %	34.90 %	
4 BLACK FRESHMEN - 6 YR DEGREE	39.50 %	38.40 %	

* Varies by 5% or more from target.

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Type/Objective/Measure	2008 Target	2008 YTD	Percent of Annual Target
5 OTHER FRESHMEN - 6 YR DEGREE	58.50 %	43.20 %	
K 6 FRESHMEN - 4 YR DEGREE	18.00 %	16.40 %	91.11 % *
<p><u>Explanation of Variance:</u> UT Arlington has implemented programs to encourage students to complete their degree within 4 years, but more students are taking longer than 4 years to graduate for a variety of reasons, one of which is course work competing with work schedules. A large fraction of our students work more than 20 hours per week. Also, UT Arlington has a number of UT Austin provisional students enrolled as freshmen on its campus. After these students complete their freshman year with a 3.2 GPA, they are eligible to transfer to UT Austin, and many of these students do transfer to UT Austin thereby adversely affecting this performance measure.</p>			
7 WHITE FRESHMEN - 4 YR DEGREE	16.50 %	18.70 %	
8 HISPANIC FRESHMEN - 4 YR DEGREE	16.50 %	10.60 %	
9 BLACK FRESHMEN - 4 YR DEGREE	16.00 %	16.10 %	
10 OTHER FRESHMEN - 4 YR DEGREE	20.00 %	15.80 %	

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<u>Type/Objective/Measure</u>	2008 Target	2008 YTD	Percent of Annual Target
K 11 PERSISTENCE- FRESHMEN	71.00 %	60.50 %	85.21 % *
<p><u>Explanation of Variance:</u> UT Arlington has a number of UT Austin provisional students enrolled as freshmen on its campus. After these students complete their freshman year with a 3.2 GPA, they are eligible to transfer to UT Austin, and many of these students do transfer to UT Austin. The loss of these students after their freshman year is the primary reason why UT Arlington does not reach the target for this measure.</p>			
12 PERSISTENCE- WHITE FRESHMEN	68.00 %	57.50 %	
13 PERSISTENCE - HISPANIC FRESHMEN	67.00 %	63.40 %	
14 PERSISTENCE - BLACK FRESHMEN	69.50 %	52.10 %	
15 PERSISTENCE- OTHER FRESHMEN	77.00 %	70.04 %	
16 % SEMESTER CREDIT HRS COMPLETED	93.40 %	94.53 %	
K 17 CERT RATE TEACHER ED GRADS	95.00 %	96.20 %	101.26 %

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Type/Objective/Measure	2008 Target	2008 YTD	Percent of Annual Target
18 PERSISTENCE - UNDERPREPARED STUDENT	55.60 %	54.70 %	
K 19 % 1ST GEN COLLEGE GRADS	55.60 %	47.79 %	85.95 % *
<u>Explanation of Variance:</u> The graduation exit survey given to UT Arlington graduates indicates that more and more of our recent graduates are from families who have one or both parents who are college graduates. Therefore, this target appears to be too high for UT Arlington's general student population.			
20 % TRANSFERS GRAD 4 YRS	66.00 %	49.70 %	
21 % TRANSFERS GRAD 2 YRS	34.50 %	30.10 %	
K 22 % COURSES TAUGHT - TENURE	35.00 %	27.33 %	78.09 % *
<u>Explanation of Variance:</u> Progress continues to be made to replace the shortage of tenure stream faculty teaching lower division courses. This shortage resulted from enrollment growth that outpaced faculty hiring. Ten new tenured track faculty positions were added in FY 2008 which will help improve this performance measure.			
K 24 PASS RATE OF ENGR'G GRADS	84.00 %	63.00 %	75.00 % *
<u>Explanation of Variance:</u> Historically, this target has been set too high for this engineering graduate exam. The number of students taking the engineering exam has dropped over the years. Therefore, the pass rate is more sensitive to the number of students failing the test than in the past. The College of Engineering offers a review course and is encouraging its students to take the review course before the exam.			

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<u>Type/Objective/Measure</u>	2008 Target	2008 YTD	Percent of Annual Target
K 25 PASS RATE OF NURSING GRADS	93.50 %	94.50 %	101.07 %
K 28 VALUE OF EXTERNAL/SPONSORED FUNDS	25.00	30.95	123.80 % *
<u>Explanation of Variance:</u> UT Arlington has hired many new research active faculty over the last four fiscal years and many of these new faculty are very productive in their research skills. As a result of these hires and the institutions increased emphasis on research, the value of external/sponsored research funds generated by UT Arlington has increased significantly the last few fiscal years.			
29 RESEARCH AS A % OF STATE APPROP	21.40 %	22.33 %	
30 EXTERNAL RSCH \$ AS % APPROP	1,500.00 %	1,773.57 %	
46 VALUE LOST/STOLEN PROPERTY	30,000.00	0.00	
47 % INVENTORY LOST/STOLEN	0.00 %	0.00 %	
48 % ENDOWED CHAIRS UNFILLED	0.00 %	24.00 %	

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<u>Type/Objective/Measure</u>	2008 Target	2008 YTD	Percent of Annual Target
49 AVG MO END CHAIRS VACANT	0.00	12.00	

* Varies by 5% or more from target.

ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY/EXPLANATORY MEASURES
714 - UT ARLINGTON
FISCAL YEAR 2008
11/7/2008

Actual Performance for Output/Efficiency/Explanatory Measures with Updates
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Agency name: UT ARLINGTON

Type/Strategy/Measure	2008 Target	2008 Actual	2008 YTD	Percent of Annual Target
Output Measures				
<u>1-1-1 OPERATIONS SUPPORT</u>				
1 # OF UNDERGRADUATE DEGREES				
Annual	3,450.00	3,900.00	3,900.00	
2 # OF MINORITY GRADUATES				
Annual	1,150.00	1,400.00	1,400.00	
3 STUDENTS NEEDING DEV EDUC				
Annual	225.00	350.00	350.00	
4 # OF COMM COLLEGE TRAN GRADUATES				
Fall	1,500.00	1,646.00	1,646.00	

Efficiency Measures

1-1-1 OPERATIONS SUPPORT

K 1 ADMINISTRATIVE COST

Annual	7.50 %	7.97 %	7.97 %	106.27 % *
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Explanation of Variance: The administrative cost measure is slightly above the target due to more faculty taking on administrative duties in their colleges and thus having a percent of their time assigned to administrative titles. UT Arlington has also expanded its development and communication departments to meet its goals and objectives to increase student enrollment and giving to the university.

Explanation of Update: To correct the calculation of this measure.

2-1-1 E&G SPACE SUPPORT

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Efficiency Measures				
1 SPACE USE RATE OF CLASSROOMS				
Fall	35.00	30.30	30.30	
2 SPACE USE RATE OF LABS				
Fall	23.00	17.62	17.62	
Explanatory/Input Measures				
<u>1-1-1 OPERATIONS SUPPORT</u>				
1 STUDENT/FACULTY RATIO				
Fall	19.00	19.63	19.63	
2 # MINORITY STUDENTS ENROLLED				
Fall	7,000.00	7,166.00	7,166.00	
3 # COMM COLLEGE TRANSFERS ENROLLED				
Fall	7,200.00	7,171.00	7,171.00	
4 # SEMESTER CREDIT HOURS COMPLETED				
Fall	250,000.00	246,650.00	246,650.00	
5 # SEMESTER CREDIT HOURS				
Fall	276,000.00	261,767.00	261,767.00	
6 STUDENT ENROLLMENT				

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Explanatory/Input Measures				
6 STUDENT ENROLLMENT				
Fall	26,000.00	24,888.00	24,888.00	

* Varies by 5% or more from target.