

Starting with the FY22 Budget Process and Academic Fiscal Year the Mandatory Fees process is changing.

Mandatory Fees Revenue

Below are *new* cost centers that have been created to record revenue directly to each Department receiving the fee revenue.

Dept	Department	CC	Description	FCT	Fund
510010	Student Affairs	317077	Student Services Fee – Student Affairs	600	3100
510009	Student Enrollment	317081	Late Registration Fees – Enrollment Mgmt (Non-Mandatory Fee)	600	3100
510009	Student Enrollment	317082	Post Census Registration Activ – Enrollment Mgmt (Non-Mandatory Fee)	600	3100
320104	Business Services	317083	Telephone Registration Fee – Business Services	700	3100
340100	OIT CIO	317086	Information & Technology Fee – OIT	600	3100
315202	University Ctr and Summer Camps	317096	Pledged Student Union Fee – Campus Operations/Student Union	600	3100
510008	International Education	317103	International Education Fin Ai – Student Affairs/International Education	600	3100
510015	Library Service	317107	Library Service Fee – Library	400	3100
510005	Grad School	317117	Grad Student Program Enhanceme – Provost/Grad School	400	3100
511010	Campus Recreation	477012	Recreational Facility Fee – Student Affairs	500	4700
315211	IT for Campus Operations	477013	Student ID Card – Campus Operations	500	4600
420000	Athletics	477014	Intercollegiate Athletics – Athletics	500	4100
315103	Health Center	477015	Medical Services – Student Affairs/Health Center	500	4500
315108	Parking & Transportation	477155	VPBA Shuttle Bus Fee – Campus Operations/Parking & Transportation	500	4700

Revenue Projections

The mandatory fee revenue projections are completed by the budget office. The estimated revenue amount will be listed for each cost center (listed above) on the appropriate revenue line in PBCS prior to opening PBCS to the Units for budget development.

Unit Budgeting

Units will budget these new cost centers estimated revenues, expenses, and transfers to other cost centers.

Questions

For questions on this new process please contact your budget resource.