

ACTUAL PERFORMANCE FOR OUTCOME MEASURES

714 The University of Texas at Arlington

Fiscal Year 2012

11/1/2012

Agency code: 714

Agency name: **The University of Texas at Arlington**

Type/Objective/Measure	2012 Target	2012 YTD	Percent of Annual Target
<u>1-1 INSTRUCTION/OPERATIONS</u>			
K 1 FRESHMEN - 6 YR DEGREE	44.00 %	40.00 %	90.9% *
<p><u>Explanation of Variance:</u> There are a variety of reasons students are taking longer to complete their degree than predicted. Over 50% of UT Arlington students come from families where neither parent holds a college education. This status, as a first generation college student, creates unique challenges for students as they navigate the college process. Additionally, a significant number of UT Arlington students are the recipients of need-based aid. This means that these students rely on their financial aid to pay bills other than college, including living expenses. AS economic challenges arise in their personal and family lives, progress toward the college degree is frequently slowed.</p> <p>UT Arlington has implemented a number of programs to address this challenge. Specifically, we have devoted record amounts of money to scholarships and need-based aid. We have also created a Task Force to examine student retention issues. One of the anticipated outcomes of the Task Force will be the creation of a required first year seminar which will provide study skill, information related to financial literacy, and additional support for academic support programs such as supplemental instruction. Additional plans include significant enhancements in our academic advising resources and the hiring of several additional professional advisors.</p> <p>Finally, it is worth noting that UT Arlington has a number of UT Austin provisional students enrolled as freshmen on its campus. After these students complete their freshmen year with a 3.2 GPA, they are eligible to transfer to UT Austin, and many of these students do transfer to UT Austin thereby adversely affecting this performance measure.</p>			
2 WHITE FRESHMEN - 6 YR DEGREE	0.00 %	37.10 %	
3 HISPANIC FRESHMEN - 6 YR DEGREE	0.00 %	36.80 %	

* Varies by 5% or more from target.

Agency code: 714

Agency name: **The University of Texas at Arlington**

Type/Objective/Measure	2012 Target	2012 YTD	Percent of Annual Target
4 BLACK FRESHMEN - 6 YR DEGREE	0.00 %	43.05 %	
5 OTHER FRESHMEN - 6 YR DEGREE	0.00 %	46.50 %	
K 6 FRESHMEN - 4 YR DEGREE	22.00 %	17.60 %	80.00% *

Explanation of Variance: There are a variety of reasons students are taking longer to complete their degree than predicted. Over 50% of UT Arlington students come from families where neither parent holds a college education. This status, as a first generation college student, creates unique challenges for students as they navigate the college process. Additionally, a significant number of UT Arlington students are the recipients of need-based aid. This means that these students rely on their financial aid to pay bills other than college, including living expenses. AS economic challenges arise in their personal and family lives, progress toward the college degree is frequently slowed.

UT Arlington has implemented a number of programs to address this challenge. Specifically, we have devoted record amounts of money to scholarships and need-based aid. We have also created a Task Force to examine student retention issues. One of the anticipated outcomes of the Task Force will be the creation of a required first year seminar which will provide study skill, information related to financial literacy, and additional support for academic support programs such as supplemental instruction. Additional plans include significant enhancements in our academic advising resources and the hiring of several additional professional advisors.

Finally, it is worth noting that UT Arlington has a number of UT Austin provisional students enrolled as freshmen on its campus. After these students complete their freshmen year with a 3.2 GPA, they are eligible to transfer to UT Austin, and many of these students do transfer to UT Austin thereby adversely affecting this performance measure.

* Varies by 5% or more from target.

Actual Performance for Outcome Measures with Updates
 82nd Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

11/1/2012 5:00:58PM

Agency code: 714

Agency name: **The University of Texas at Arlington**

<u>Type/Objective/Measure</u>	2012 Target	2012 YTD	Percent of Annual Target
7 WHITE FRESHMEN - 4 YR DEGREE	0.00 %	18.60 %	
8 HISPANIC FRESHMEN - 4 YR DEGREE	0.00 %	14.10 %	
9 BLACK FRESHMEN - 4 YR DEGREE	0.00 %	14.00 %	
10 OTHER FRESHMEN - 4 YR DEGREE	0.00 %	21.62 %	
K 11 PERSISTENCE- FRESHMEN	74.00 %	72.10 %	97.43%
12 PERSISTENCE- WHITE FRESHMEN	0.00 %	67.70 %	
13 PERSISTENCE - HISPANIC FRESHMEN	0.00 %	71.50 %	

* Varies by 5% or more from target.

Actual Performance for Outcome Measures with Updates
 82nd Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

11/1/2012 5:00:58PM

Agency code: 714

Agency name: **The University of Texas at Arlington**

Type/Objective/Measure	2012 Target	2012 YTD	Percent of Annual Target
14 PERSISTENCE - BLACK FRESHMEN	0.00 %	76.70 %	
15 PERSISTENCE- OTHER FRESHMEN	0.00 %	76.96 %	
16 % SEMESTER CREDIT HOURS COMPLETED	0.00 %	94.47 %	
K 17 CERT RATE TEACHER ED GRADS	97.00 %	89.90 %	92.68% *
<u>Explanation of Variance:</u> The College of Education has historically exceeded this target. UT Arlington is less than 3% below the target for for meeting this target. Measures are being taken to meet this target.			
18 % UNDERPREPARED WHO SATISFY TSI	0.00 %	86.30 %	
K 19 % 1ST GEN COLLEGE GRADS	42.00 %	34.10 %	81.19% *
<u>Explanation of Variance:</u> The graduation exit survey given to UT Arlington indicates that more and more of our recent graduates are from families who have one or both parents who are college graduates. Therefore, this target appears to be too high for UT Arlington's general student population.			

* Varies by 5% or more from target.

Actual Performance for Outcome Measures with Updates
 82nd Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

11/1/2012 5:00:58PM

Agency code: 714

Agency name: **The University of Texas at Arlington**

Type/Objective/Measure	2012 Target	2012 YTD	Percent of Annual Target
K 20 % TRANSFERS GRAD 4 YRS	58.00 %	60.00 %	103.45%
K 21 % TRANSFERS GRAD 2 YRS	38.00 %	31.20 %	82.11% *
<u>Explanation of Variance:</u> A significant number of UT Arlington students are the recipients of need-based aid. This means that these students rely on their financial aid to pay bills other than college, including living expenses. AS economic challenges arise in their personal and family lives, progress toward the college degree is frequently slowed.			
K 22 % LOWER DIV SEMESTER CR HRS TAUGHT	32.00 %	20.40 %	63.75% *
<u>Explanation of Variance:</u> Progress continues to be made to replace the shortage of tenure stream faculty teaching lower division courses. This shortage resulted from enrollment growth that outpaced faculty hiring.			
K 24 PASS RATE OF ENGINEERING GRADS	80.00 %	39.00 %	48.75% *
<u>Explanation of Variance:</u> Historically, this target has been set too high for this engineering graduate exam. The number of students taking the engineering exam has dropped over the years.			
Therefore, the pass rate is more sensitive to the number of students failing the test than in the past. The College of Engineering offers a review course and is encouraging its students to take the review course before the exam.			

* Varies by 5% or more from target.

Actual Performance for Outcome Measures with Updates
 82nd Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

11/1/2012 5:00:58PM

Agency code: 714

Agency name: **The University of Texas at Arlington**

<u>Type/Objective/Measure</u>	2012 Target	2012 YTD	Percent of Annual Target
K 25 PASS RATE OF NURSING GRADS	99.00 %	95.30 %	96.26%
K 28 VALUE OF EXTERNAL/SPONSORED FUNDS	40.23	40.60	100.92%
29 RESEARCH AS A % OF STATE APPROP	0.00 %	419.16 %	
30 EXTERNAL RSCH \$ AS % APPROP	0.00 %	3,277.25 %	
46 VALUE LOST/STOLEN PROPERTY	0.00	15,000.00	
47 % INVENTORY LOST/STOLEN	0.00 %	0.01 %	
48 % ENDOWED PROFS CHAIRS UNFILLED	0.00 %	24.20 %	

* Varies by 5% or more from target.

Actual Performance for Outcome Measures with Updates
82nd Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

11/1/2012 5:00:58PM

Agency code: 714

Agency name: The University of Texas at Arlington

Type/Objective/Measure	2012 Target	2012 YTD	Percent of Annual Target
49 AVG MO END CHAIRS VACANT	0.00	11.20	

* Varies by 5% or more from target.

ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY/EXPLANATORY MEASURES
714 - The University of Texas at Arlington
Fiscal Year 2012
11/1/2012

Actual Performance for Output/Efficiency/Explanatory Measures with Updates
82nd Regular Session, Performance Reporting
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 714

Agency name: **The University of Texas at Arlington**

Type/Strategy/Measure	2012 Target	2012 Actual	2012 YTD	Percent of Annual Target
Output Measures				
<u>1-1-1 OPERATIONS SUPPORT</u>				
1 # OF UNDERGRADUATE DEGREES				
Annual	0.00	5,773.00	5,773.00	
2 # OF MINORITY GRADUATES				
Annual	0.00	2,547.00	2,547.00	
3 STUDENTS COMPLETE DEVELOPMENTAL ED				
Annual	0.00	251.00	251.00	
4 # TWO-YEAR COLLEGE TRANS GRADUATES				
Fall	0.00	2,155.00	2,155.00	
Efficiency Measures				
<u>1-1-1 OPERATIONS SUPPORT</u>				
K 1 ADMINISTRATIVE COST				
Annual	7.50 %	7.58 %	7.58 %	101.07 %
<u>2-1-1 E&G SPACE SUPPORT</u>				
1 SPACE USE RATE OF CLASSROOMS				
Fall	0.00	28.30	28.30	
2 SPACE USE RATE OF LABS				

* Varies by 5% or more from target.

Actual Performance for Output/Efficiency/Explanatory Measures with Updates
 82nd Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **714**

Agency name: **The University of Texas at Arlington**

Type/Strategy/Measure	2012 Target	2012 Actual	2012 YTD	Percent of Annual Target
Efficiency Measures				
2 SPACE USE RATE OF LABS				
Fall	0.00	21.80	21.80	
Explanatory/Input Measures				
<u>1-1-1 OPERATIONS SUPPORT</u>				
1 STUDENT/FACULTY RATIO				
Fall	0.00	23.00	23.00	
2 # MINORITY STUDENTS ENROLLED				
Fall	0.00	11,450.00	11,450.00	
3 # COMM COLLEGE TRANSFERS ENROLLED				
Fall	0.00	9,572.00	9,572.00	
4 # SEMESTER CREDIT HOURS COMPLETED				
Fall	0.00	303,595.00	303,595.00	
5 # SEMESTER CREDIT HOURS				
Fall	0.00	327,487.00	327,487.00	
6 STUDENT ENROLLMENT				
Fall	0.00	33,439.00	33,439.00	

* Varies by 5% or more from target.